


Public Budget Consultation Information

Seine River School Division Board of Trustees are now planning for our 2022—2023 budget. We are looking for public input to determine which areas are of highest importance to you.

Below is a summary of our current year for your reference.

Financial Picture for the Current Year			
2021/22 Revenue		2021/22 Expenditures	
Provincial Government	\$ 38,531,837	Regular Instruction	\$ 32,400,310
Federal Government	15,000	Student Support Services	10,579,940
Municipal Government	18,204,829	Community Education & Services	718,089
Other School Divisions	250,000	Divisional Administration	1,658,241
Other Sources	56,000	Instructional & Other Support Services	1,595,912
TOTAL	\$ 57,057,666	Transportation of Students	3,255,614
		Operations & Maintenance	5,509,560
		Fiscal	930,000
		Total Operating	\$ 56,647,666
		Transfers of Capital	410,000
		TOTAL	\$ 57,057,666

SRSD has 4440 Students in 15 Schools



Staffing in Schools Full Time Equivalent:

309	Teachers & Administrators
179	Educational Assistants & KAP Program
69	Secretaries, Library Technicians & Custodians

Division Staffing Who Support the Entire Division:

22	Clinicians / Consultants
17	Board Office
83	Transportation & Maintenance Operations

We welcome your comments about the SRSD Budget, please send your input by February 28, 2022

By Email:
Budget@srsd.ca

In Writing:
Seine River SD
475A Senez St.
Lorette, MB R5K 1E3



Seine River School Division Board Priorities

1. Expand evidence based decisions that support excellence and innovative practices focusing on literacy and numeracy

2. Strengthen all arts programs: visual, dance, music and drama

3. Enhance students' emotional, cognitive, physical & social well-being

4. Enrich early childhood education

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