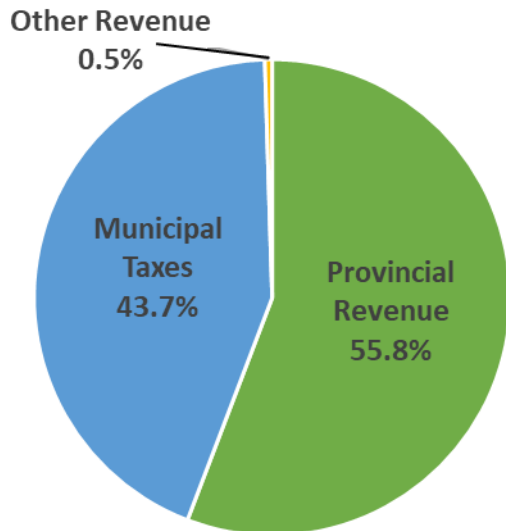


Draft Budget 2021–2022

Seine River School Division Board of Trustees are now working on our 2021–2022 school year budget.

The Board is required to reduce almost \$900,000 in programs/services in order to achieve a balanced budget for 2021–2022 school year.



Total Revenue:
\$57,057,666

Provincial Funding

Property Taxes

2.51% Property Tax reduction or \$46.02 less on an average house of \$286,000 resulting from assessment



Provincial Funding Increase

1.6% Increase in provincial funding

Status Quo Reductions

Reduction of 2 new buses from 4 in proposed budget or a savings of \$260,000

2021-2022 Draft Budget Review for Public Consultation

Potential Program Reduction Options:

Teachers 8.7 FTE	\$800,000
K-4 Bussing 0.8 km—1.6 km	\$40,000
Kids at Play	\$600,000
Student Fees	\$191,000
Band Instrument Rentals	\$75,000
New Bus Purchases	\$260,000
Educational Assistants 4.8 FTE	\$103,200

Number of Staff in Budget

	Pre-Covid Budget	Covid Currently	2021-2022 Potential
Teachers	326	355	317.3
Educational Assistants	144.8	179.9	140

2021-2022 Draft Budget
Total Expenditures
\$57,057,666

We welcome your comments about the SRSD Budget, please send your input by March 2, 2021

Email:
Budget@srsd.ca

In Writing:
Seine River SD
475A Senez St.
Lorette, MB R5K 1E3

Draft Budget 2021–2022

Property Taxation

- Seine River School Division does not have the ability to raise local property taxes as the Manitoba Government has provided an additional 2% of the Special Requirement to the division in lieu of increases.
- Local property taxes are expected to decrease due to the increase in new assessment within the municipalities and the City of Winnipeg. Actual property tax reductions are dependent upon assessed values compared to other properties.

Ongoing Costs

- Budget items that are “ongoing costs,” meaning that they continue in future budgets and have financial implications moving forward.
- Budget items that are “one-time” costs, i.e. floor replacement, window replacement etc... do not have long term funding implications as the expense only occurs in the current budget year.
- All of the examples in the Draft Budget potential program reduction considerations are “ongoing costs.”
- The division utilized savings arising from Covid-19 in the spring, surplus and additional funds provided by the province to add additional supports for students/schools during the 2020-2021 school year.

The final 2021-2022 presented Budget expenditures cannot be increased due to Provincial requirements.

General Information

- In terms of budget discussions, teachers are defined as any employee with a teacher contract which includes; administrators, resource teachers, guidance counselors, clinicians, support teachers and classroom teachers.
- Kids at Play is an extended Kindergarten program providing students with additional learning supports from Early Childhood educators and is found within all of our K-8 schools.
- K-4 Bussing 0.8 km—1.6 km is provided in all of our communities to provide additional support to young children arriving safely to schools. Many of our communities have major roads or highways that students need to cross to get to school.
- Seine River School Division has supported families by eliminating school fees for curricular programs and music instrument rental fees for grade 6-8 band students. This has eased the financial burden on many families.
- Seine River School Division normally purchases between 4-6 busses annually. This has been determined to be the optimal number of new busses to limit maintenance costs.

We want to hear from You!

The Division has met with all school leadership teams to plan for 2021-2022. We are focusing on what makes the most impact for student social-emotional and academic growth.

Please provide comments or feedback!



We welcome your comments about the SRSD Budget, please send your input by March 2, 2021

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